|  |  |  |  |
| --- | --- | --- | --- |
|  | Q1 | Q2 | Total |
| Operations | 33000 | 35000 | 68000 |
| Customer Service | 38000 | 43000 | 81000 |
| Sales | 31000 | 32000 | 63000 |
| Finance | 39000 | 45000 | 84000 |
| Marketing | 29000 | 32000 | 61000 |
| Total | 170000 | 187000 | 357000 |